

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Springfield

State: MO

PJ's Total HOME Allocation Received: \$15,734,089

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: <div>7</div>			
% of Funds Committed	<div>96.88</div> %	<div>95.00</div> %	<div>3</div>	<div>94.94</div> %	<div>71</div>	<div>70</div>	
% of Funds Disbursed	<div>92.05</div> %	<div>88.73</div> %	<div>2</div>	<div>84.35</div> %	<div>82</div>	<div>79</div>	
Leveraging Ratio for Rental Activities	<div>0.22</div>	<div>3.55</div>	<div>7</div>	<div>4.59</div>	<div>4</div>	<div>5</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>92.62</div> %	<div>1</div>	<div>81.38</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>94.59</div> %	<div>74.70</div> %	<div>1</div>	<div>68.05</div> %	<div>96</div>	<div>93</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>68.54</div> %	<div>69.64</div> %	<div>4</div>	<div>79.65</div> %	<div>17</div>	<div>18</div>	
% of 0-30% AMI Renters to All Renters***	<div>25.28</div> %	<div>32.87</div> %	<div>3</div>	<div>44.76</div> %	<div>16</div>	<div>19</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>96.35</div> %	<div>98.20</div> %	<div>6</div>	<div>94.31</div> %	<div>38</div>	<div>37</div>	
Overall Ranking:			In State:	<div>5</div> / <div>7</div>	Nationally:	<div>36</div> / <div>39</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$44,629</div>	<div>\$23,633</div>		<div>\$25,245</div>	<div>356</div> Units	<div>92.00</div> %	
Homebuyer Unit	<div>\$10,447</div>	<div>\$12,177</div>		<div>\$14,395</div>	<div>29</div> Units	<div>7.50</div> %	
Homeowner-Rehab Unit	<div>\$47,525</div>	<div>\$11,298</div>		<div>\$20,186</div>	<div>2</div> Units	<div>0.50</div> %	
TBRA Unit	<div>\$0</div>	<div>\$4,849</div>		<div>\$3,142</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,453	\$74,020	\$49,765
State:*	\$118,677	\$78,680	\$15,343
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 4.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	64.4	93.1	100.0	0.0
Black/African American:	29.0	3.4	0.0	0.0
Asian:	0.3	0.0	0.0	0.0
American Indian/Alaska Native:	0.9	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.9	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.3	3.4	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	15.8	41.4	100.0	0.0
2 Persons:	15.8	20.7	0.0	0.0
3 Persons:	24.1	24.1	0.0	0.0
4 Persons:	24.7	10.3	0.0	0.0
5 Persons:	11.8	3.4	0.0	0.0
6 Persons:	6.0	0.0	0.0	0.0
7 Persons:	1.1	0.0	0.0	0.0
8 or more Persons:	0.6	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	8.6	34.5	0.0	0.0
Elderly:	7.8	3.4	100.0	0.0
Related/Single Parent:	38.2	10.3	0.0	0.0
Related/Two Parent:	26.4	27.6	0.0	0.0
Other:	19.0	24.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.9	0.0 [#]
HOME TBRA:	0.0	
Other:	6.9	
No Assistance:	78.2	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield

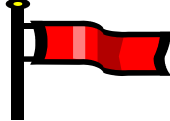
State: MO

Group Rank: 36
(Percentile)

State Rank: 5 / 7 PJs

Overall Rank: 39
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	94.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	96.35	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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